



# De Luz Community Services District

41606 Date Street  
Suite 205  
Murrieta, California 92562-7090

PHONE: (951) 696-0060  
FAX: (951) 696-0061  
E-MAIL: [info@deluzcsd.org](mailto:info@deluzcsd.org)

[www.deluzcsd.org](http://www.deluzcsd.org)

## BOARD OF DIRECTORS

MICHAEL ADAMS  
GENE BIANCHI  
BRYAN BUESCHER  
RAMI MINA  
STEVE RUBIN

GENERAL MANAGER  
ROB HOLMES

## AGENDA SPECIAL MEETING OF THE BOARD OF DIRECTORS (Budget Workshop) May 11, 2016 6:00 P.M.

*Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by a majority vote of the members of the legislative body present at the meeting, that there is a need to take immediate action and that the need for action came to the attention of the District after the Agenda was posted.*

### A. CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE

- B. **PUBLIC EXPRESSION:** *Any member of the public may address the Board of Directors at this time on matters that are within the jurisdiction of the legislative body. Action may not be taken on any matter presented unless it is authorized by the provisions of Government Code Section 54954.2(b). This portion of the agenda will afford an opportunity for the public to address the Board of Directors on items not on the agenda. Speakers shall address the Board from the lectern, and shall be limited to 3 minutes.*

### FISCAL YEAR 2016-2017 BUDGET REVIEW

- C. General and Administrative
  - D. Capital Expenditures
  - E. In-House Road Maintenance
  - F. Review of Primary Zone Maintenance Work
  - G. Review of Zone I Maintenance Work
  - H. Review of Zone II Maintenance Work
  - I. Review of Zone III Maintenance Work
  - J. Review of Zone IV Maintenance Work
  - K. Review of Zone V Maintenance Work
  - L. Review of Zone VII Maintenance Work
  - M. Roadway Rehabilitation and Zone Benefit Assessment Summary
  - N. Review of Cost of Services
  - O. Review of Sheriff's Special Tax
- P. **ADJOURNMENT**