

A G E N D A
SPECIAL MEETING
OF THE BOARD OF DIRECTORS
May 11, 2007
6:00 P.M.

Items may be added to the Agenda in accordance with Section 54954.2(b)(2) of the Government Code (Brown Act), upon a determination by a majority vote of the members of the legislative body present at the meeting, that there is a need to take immediate action and that the need for action came to the attention of the District after the Agenda was posted.

- A. **CALL TO ORDER / ROLL CALL / PLEDGE OF ALLEGIANCE**
- B. **PUBLIC EXPRESSION:** *Any member of the public may address the Board at this time on matters within the jurisdiction of the legislative body which are not on the Agenda. Action may not be taken on any matter presented unless authorized by Government Code Section 54954.2(b). Speakers shall be limited to three minutes.*

FISCAL YEAR 2007-2008 BUDGET REVIEW

- C. General and Administrative (*Gipson*)
- D. Capital Expenditures (*Gipson*)
- E. In-House Road Maintenance (*Gipson*)
- F. Primary Zone Maintenance Work (*Caddy*)
- G. Review of Zone I Maintenance Work (*Caddy*)
- H. Review of Zone II Maintenance Work (*Caddy*)
- I. Review of Zone III Maintenance Work (*Caddy*)
- J. Review of Zone IV Maintenance Work (*Caddy*)
- K. Review of Zone V Maintenance Work (*Caddy*)
- L. Review of Zone VII Maintenance Work (*Caddy*)
- M. Review of Cost of Services (*Gipson*)
- N. **ADJOURNMENT**