

De Luz Community Services District				Engineer's Estimate		RJ Noble		VSS International, Inc.		Romero General Construction Corp		Onyx Paving Company	
Street Improvements (Sycamore Mesa Rd. and Calle Capistrano) FY 2025-2026				UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
ITEM	DESCRIPTION	QTY	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
1	Construct Cape Seal	156,623	SF	\$ 1.25	\$195,779.00	\$1.00	\$156,623.00	\$1.39	\$217,705.97	\$1.25	\$195,778.75	\$1.15	\$180,116.45
2	Construct Various Depth Conventional AC Leveling Course	900	TON	\$ 150.00	\$135,000.00	\$125.00	\$112,500.00	\$135.00	\$121,500.00	\$150.00	\$135,000.00	\$170.00	\$153,000.00
3	Remove Existing AC to Subgrade Construct Full Depth AC to Surface (Min 3")	14	TON	\$ 25.00	\$350.00	\$1,300.00	\$18,200.00	\$540.00	\$7,560.00	\$1,200.00	\$16,800.00	\$1,025.00	\$14,350.00
4	Cold Mill Existing Pavement 1/2" Thick (Uniform Thickness)	49,636	SF	\$ 1.00	\$49,636.00	\$0.25	\$12,409.00	\$0.33	\$16,379.88	\$0.65	\$32,263.40	\$0.70	\$34,745.20
5	Adjust Water Vault to Grade	9	EA	\$ 1,200.00	\$10,800.00	\$900.00	\$8,100.00	\$216.00	\$1,944.00	\$975.00	\$8,775.00	\$600.00	\$5,400.00
6	Re-establish Monuments, Centerline Ties, Corner Ties, and any Other Survey Markers	2	EA	\$ 800.00	\$1,600.00	\$4,000.00	\$8,000.00	\$3,024.00	\$6,048.00	\$10,000.00	\$20,000.00	\$1,550.00	\$3,100.00
7	Install Signing and Striping (Thermo)	1	LS	\$210,000.00	\$210,000.00	\$60,000.00	\$60,000.00	\$32,400.00	\$32,400.00	\$19,500.00	\$19,500.00	\$62,000.00	\$62,000.00
8	Mobilization and Demobilization	1	LS	\$ 30,160.00	\$30,160.00	\$75,000.00	\$75,000.00	\$57,315.79	\$57,315.79	\$50,000.00	\$50,000.00	\$90,288.35	\$90,288.35
<b>Schedule A</b>					<b>\$633,325.00</b>		<b>\$450,832.00</b>		<b>\$460,853.64</b>		<b>\$478,117.15</b>		<b>\$543,000.00</b>
1	Construct Cape Seal	230,124	SF	\$ 1.25	\$287,655.00	\$ 0.90	\$207,111.60	\$ 1.39	\$319,872.36	\$ 1.15	\$264,642.60	\$ 1.15	\$264,642.60
2	Construct 1/2" Depth Conventional AC Leveling Course	875	TON	\$ 150.00	\$131,250.00	\$ 125.00	\$109,375.00	\$ 135.00	\$118,125.00	\$ 180.00	\$157,500.00	\$ 170.00	\$148,750.00
3	Remove Existing AC to Subgrade Construct Full Depth AC to Surface (Min 3")	30	TON	\$ 150.00	\$4,500.00	\$ 610.00	\$18,300.00	\$ 324.00	\$9,720.00	\$ 1,200.00	\$36,000.00	\$ 1,025.00	\$30,750.00
4	Adjust Water Vault to Grade	10	TON	\$ 25.00	\$250.00	\$ 900.00	\$9,000.00	\$ 216.00	\$2,160.00	\$ 975.00	\$9,750.00	\$ 600.00	\$6,000.00
5	Install Signing and Striping (Thermo)	1	LS	\$ 1,200.00	\$1,200.00	\$ 26,000.00	\$26,000.00	\$ 43,200.00	\$43,200.00	\$ 69,150.00	\$69,150.00	\$ 27,000.00	\$27,000.00
6	Mobilization and Demobilization	1	LS	\$ 800.00	\$800.00	\$ 55,000.00	\$55,000.00	\$ 27,280.00	\$27,280.00	\$ 79,935.25	\$79,935.25	\$ 96,857.40	\$96,857.40
<b>Schedule B</b>					<b>\$425,655.00</b>		<b>\$424,786.60</b>		<b>\$520,357.36</b>		<b>\$616,977.65</b>		<b>\$574,000.00</b>
<b>TOTAL SCHEDULE A &amp; SCHEDULE B</b>					<b>\$1,058,980.00</b>		<b>\$875,618.60</b>		<b>\$981,211.00</b>		<b>\$1,095,095.00</b>		<b>\$1,117,000.00</b>

**DE LUZ COMMUNITY SERVICES DISTRICT  
BID ANALYSIS  
SYCAMORE MESA AND CALLE CAPISTRANO PROJECT**

<b><u>BIDDERS</u></b>	<b><u>BID AMOUNT</u></b>
RJ NOBLE	\$875,618.60
VSS INTERNATIONAL, INC	\$981,211.00
ROMERO GENERAL CONSTRUCTION	\$1,095,095.00
ONYX PAVING COMPANY	\$1,117,000.00
<b>BID AMOUNT AVERAGE</b>	<b>\$1,017,231.15</b>